

Priority and Statutory Project Status Dashboard - August 2015

Appendix 1

Priority Flagship Projects – Strategic Housing and Community Board										
Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks & Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor	Anticipated Completion Date	Project Status
Stanwell New Start (Priority 6)	Green	Green	Amber	Amber	Green	Green	KS	TC	2015/16 (inclusive of phase 4)	<p><b>Project Status: Green</b>  <b>Latest Highlight Report received: 07/07/15</b></p> <ul style="list-style-type: none"> <li>The Lang House scheme was approved by Planning Committee subject to a Section 106 being signed. Will provide 16 units, 8 for affordable rent, 4 of the 8 private units to be used as decant accommodation for existing residents from Phase 4 (A2D)</li> <li>A2D requested a further 17 plots be released, Plots 126-133, Plots 154-162. Resulting in 40 units released out of the 49 Private Units, this equates to 81.63% of the Private Units released. This revised percentage has been agreed by Councillor Pinkerton.</li> <li>Negotiations regarding the play equipment and open space for Phase 4 have commenced</li> <li>Planning Update, Phase 4. The Reserved Matters has been submitted and was validated Wednesday 14 January. The proposal is for 48 dwellings, 24 being affordable.</li> <li>CM fed back our changes regarding the planting and open space on Phase 4 with alternative play equipment proposals to James Blake Associates.</li> </ul>
Statutory Flagship Projects – ICTSIG										
Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks and Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor	Anticipated Completion Date	Project Status
Introduction of Individual Electoral Registration	Green	Green	Green	Green	Green	Green	JMcE	MG	June-15	<p><b>Project Status: Completed</b></p> <p>Closure report prepared and being submitted to ICTSIG</p>
Priority Flagship Projects – Waste Management Board										
Project Name	Budget	Progress against Milestones	Benefits Realisation	Risks and Issues	Stakeholder Engagement	Resources	Project Manager	Project Sponsor	Anticipated Completion Date	Project Status
DCLG Waste Collection Project (Priority 5)	Green	Green	Green	Green	Green	Green	JW	JT	Mar-16	<p><b>Project Status: Green</b>  <b>Latest Highlight Report received: 16/06/15</b></p> <ul style="list-style-type: none"> <li>Continue to meet on site with various managing agent to discuss new collection service..</li> <li>Continual monitoring of recycling and food bins to make sure correct items are going in to the bins.</li> <li>Continue to move across properties across to new collection system, adaptations/new bin stores have been provided at some recent developments to accommodate the new bins, also receiving good feedback from residents about the new service they now have.</li> <li>Door knocking with recycling packs at any new development to have recycling and food waste is ongoing so as much communication is given before the change to new collections service.</li> <li>Since the last report in March 2015 approximately 91 properties have been moved on to the new collection system.</li> </ul>